AGENDA

Meeting: Calne Area Board

Place: Online meeting

Date: Tuesday 15 September 2020

Time: 6.30 pm

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

Watch Online Meeting Here

The Area Board welcomes and invites contributions from members of the public in this online meeting.

If you wish to participate in the discussion, please contact Stuart Figini, (Senior Democratic Services Officer), email <u>stuart.figini@wiltshire.gov.uk</u>. You will be provided with a link to participate in the meeting online.

Registrations to speak should be made no later than 5pm on the day of the meeting. If possible, please indicate the item(s) you wish to speak on, to assist the Chairman to manage requests.

Guidance on how to access this meeting online is available here

Any member of the public who wishes to watch the meeting only, can do so via the link at the top of this agenda.

All the papers connected with this meeting are available on the Council's website at <u>www.wiltshire.gov.uk</u>

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Christine Crisp, Calne Rural (Chairman) Cllr Alan Hill, Calne South and Cherhill (Vice-Chairman) Cllr Ian Thorn, Calne Central Cllr Tom Rounds, Calne North Cllr Tony Trotman, Calne Chilvester and Abberd

Recording and Broadcasting Information

Wiltshire Council may record this meeting for live and/or subsequent broadcast on the Council's website at <u>http://www.wiltshire.public-i.tv</u>. At the start of the meeting, the Chairman will confirm if all or part of the meeting is being recorded. The images and sound recordings may also be used for training purposes within the Council.

By submitting a written statement or question for an online meeting you are consenting that this may be presented during the meeting and will be available on the public record.

The meeting may also be recorded by the press or members of the public.

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Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on request. Our privacy policy can be found <u>here</u>.

Public Participation

During the ongoing Covid-19 situation the Council is operating revised procedures for public participation. Members of the public can view the meeting online as detailed below.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult <u>Part 4 of the council's constitution</u>.

The full constitution can be found at this link.

For assistance on these and other matters please contact the officer named above for details

		Items to be considered	Time
1	Chai	rman's Welcome and Introductions	6.30 pm
		Chairman will welcome everyone to Calne Area Board and duce the Councillors and Officers present.	
2	Apol	ogies for Absence	
	To re	ceive any apologies or substitutions for the meeting.	
3	Minu	tes (Pages 1 - 2)	
		pprove and sign as a correct record the minutes of the meeting on 16 June 2020.	
4	Decla	arations of Interest	
		ceive any declarations of disclosable interests or dispensations ed by the Standards Committee.	
5	Chai	rman's Announcements	6.40 pm
6	Area	Board Boundary Review - Calne	
	and C	ceive a presentation from Cllr Richard Clewer – Deputy Leader Cabinet member for Corporate Services, Heritage, Arts & sm, Housing and Communities.	
7	Covi	d-19 Recovery Plan: Young People	
	7a	Impact on young People	
		To consider the experiences of different young people in the community area as a result of the Covid 19 crisis, including an update from Wordfest, and a chance to consider barriers to education during the crisis and into the recovery period.	
	7b	Rise Youth Project - Update	
		To receive an update on detached youth work in Calne from July to September 2020 and an overview of the reactions of young people. Danielle Blake	
	7c	Kingsbury Green Academy - Update	
		To receive an update from Jason Tudor, principal at Kingsbury Green Academy relating to the return to school.	
8	Calne	e Leisure Centre - Update	

To receive a presentation from Mike Stuart and Paula Smith

9 Health and Wellbeing - update

To receive an update from Diane Gooch/Alison Ingham

10 Patford House and Beaversbrook Doctors Surgery - Update

To receive an update on the proposed merge of the two doctor surgeries.

11 **CATG - Update** (*Pages 3 - 20*)

To consider any recommendations arising from the CATG meeting held on 25 August 2020.

12 Area Board Funding (Pages 21 - 26)

To consider three applications to Community Area Funding schemes, as follows:

Community Area Grant - Calne Town Football Club - £5000.00 Health & Wellbeing Fund - Wiltshire Music Centre - £1500.00 Positive Youth Activities – Calne Town Council - £1890.00

and to note allocation of funds and adjustment of previous projects supported, under delegated authority.

13 Urgent items

Any other items of business which the Chairman agrees to consider as a matter of urgency.

14 Close

The Chairman will set out arrangements for the next meeting.

Calne Area Board

MINUTES OF THE CALNE AREA BOARD MEETING HELD ON 16 JUNE 2020 AT 1.30PM.

Present:

Cllr Christine Crisp (Chairman), Cllr Alan Hill (Vice-Chairman), Cllr Ian Thorn, Cllr Tom Rounds and Cllr Tony Trotman

25 Election of the Chairman

Resolved

To appoint Cllr Christine Crisp as Chairman of Calne Area Board for the 2020/21 municipal year.

26 Election of the Vice-Chairman

Resolved

To appoint CIIr Alan Hill as Vice-Chairman of Calne Area Board for the 2020/21 municipal year.

27 Chairman's Welcome and Introductions

The Chairman welcomed everyone to Calne Area Board and introduced the Councillors and Officers present.

28 Apologies for Absence

There were no apologies.

29 Minutes

The minutes of the meeting held on 10 March 2020 were approved and signed as a correct record.

30 Declarations of Interest

There were no declarations of interest.

31 Appointment to Working Groups and Outside Bodies

Outside Bodies:

a) Calne Our Place Project – Cllr Tom Rounds

- b) Calne Dementia Action Alliance Cllr Christine Crisp
- c) Calne Local Youth Network (LYN) Cllr Ian Thorn
- d) Calne Marden House Cllr Tony Trotman

Working Groups:

- a) Community Area Transport Group (CATG) Cllr Christine Crisp and Cllr Tony Trotman
- b) LYN Management Group Cllr Ian Thorn
- c) Health and Wellbeing Group Cllr Christine Crisp
- d) Air Quality Working Group Cllr Alan Hill and Cllr Ian Thorn
- e) Calne's Section 106 Working Group Cllr Tony Trotman
- f) Calne Dementia Action Steering Group Cllr Christine Crisp

32 Urgent items

There were no urgent items.

33 <u>Close</u>

The Chairman congratulated the residents of Calne on their hard work in keeping the community in good heart and spirits during the pandemic.

Due to the current coronavirus situation the council is continually reviewing its approach to forthcoming meetings. Please check our meetings page on a regular basis as meeting arrangements may change at short notice, and familiarise yourself with information on the coronavirus at the website http://www.wiltshire.gov.uk/public-health-coronavirus

(Duration of meeting: 1.30 - 1.40 pm)

The Officer who has produced these minutes is Craig Player of Democratic Services, direct line 01225 713191, e-mail <u>craig.player@wiltshire.gov.uk</u>

Press enquiries to Communications, direct line (01225) 713114/713115



	Item	Update		Actions and recommendations	Who
	Calne CATG Meetin	ng Notes held on 25 th Augu	ıst 2020 at 16:00 hrs		
۱.	Attendees and apol	ogies			
		Attendees:	Chair: Christine Crisp (Wiltshire Council) Ed Jones (Calne Without and Parish Forum)) Jeff Files (Hilmarton) Mark Stansby (Wiltshire Council Senior Traffic Engineer) Rob Robinson (Heddington) Mark Edwards (Calne Town) Jane Marshall (Compton Bassett) Anne Henshaw (CTG) Jane Vaughan (Community Engagement Manager) Isobel McCord (Bremhill) Tony Trotman (Wiltshire Council)	Area Board to note.	CC
		Apologies:	Colin Pearson (Bremhill) Spencer Drinkwater (Wiltshire Council Principal Transport and Development Manager) Matt Perrot (Wiltshire Council Local Highway Engineer) Alexa Davies (Community Engagement Manager) Martin Purslow (Cherhill) Glenis Ansell (Calne Town Council)		
2.	Notes of last meetir	ng			
			the meeting held on 19 th December 2019 were the Area Board on 21 st January 2020, passing ations.	Area Board to note.	CC



3.	Financial Position	Financial Position					
		The balance for financial year 2019 / 20, less previous commitments and expenditure, stands at £36,787.40 (see Appendix 1). This is subject to final contribution figures being agreed.	Area Board to note.	CC			
		The allocation for 2020 / 21 remains fixed at £12,465.					
		The current balance for 2020/21, less previous commitments and expenditure, stands at £40,922.40 (see Appendix 2)					
		The Group noted that the use of S106 money, 30% contributions from Parishes and requests for smaller projects has allowed the fund to build up.					
4.	Top 5 Priority Schemes			1			
a)	5751 – C15 at Lower Compton Speed Limit and Parking Restriction TROs.	Proposals for a 40 mph speed limit and parking restrictions (no waiting at any time) have been issued to legal team ahead of public consultation.	Area Board to note	CC			
		The consultation will run from 27 th August through to 21 st September.					
b)	6459 – Calne Station Road – request for 20 mph speed limit and parking restrictions.	Scheme now implemented at a cost of £5,766.40 inclusive of legal fees.	To recommend to the Area Board that this Issue be closed.	CC			
		All costs funded by Section 106 monies.					



c)	6749 – Dropped Kerbs at the bus stop, Stockley Lane	Work has been completed and an invoice has been issued to and paid by the Parish Council.	To recommend to the Area Board that this Issue be closed.	CC
d)	6856 – Stockley – request for White Gateway Features / Coloured surfacing	 Work has been completed and the final account settled at £5,586.22 to include provision of carriageway roundels. The estimate was for £6,400, an underspend of £813.78. Parish contribution originally agreed at 30% of the estimate. Parish Council to be invoiced for 30% funding contribution of the final account (£1675.87) 	Highways to Issue invoice To recommend to the Area Board that this Issue be closed.	MS CC
e)	6862 – Stockley The Knapp – request for warning signs	Work has been completed and an invoice has been issued to and paid by the Parish Council.	To recommend to the Area Board that this Issue be closed.	СС
5.	Other Priority schemes			<u> </u>
a)	6465 – Road Safety/Vehicles mounting footpath at Curzon Street (narrow stretch).Cost estimate revised down to £3,800 to widen path and install flexible bollards, see Appendix 3. This includes for an evening road closure and associated fees. Matt Perrott has confirmed that £2,000 can be allocated from the Highways footpath budget and the Town Council has offered to fund 30% of the remaining balance, £540.CATG agreed funding of £1,260. Move to book road closure for		Highways to implement changes	MS
	Street (narrow stretch).	the Highways footpath budget and the Town Council has	Area Board to note	сс



c)	6778 - The Street / Middle Lane, Cherhill HGV issue	Lines painted on 24 th August, remaining signage to be put in place. This is an experimental order so there is a 6 months period for objections to be submitted. Work complete and final account settled at £445.93, an underspend of £34.07. Parish Council to be invoiced for 30% of final account (£133.80)	Highways to issue invoice To recommend to the Area Board that this Issue be closed.	MS CC
d)	Issue 3-19-1 Calne Sand Pit Road / Britannia Drive – request for junction warning sign	Work complete and final account settled at £163.05, an underspend of £136.95. Town Council to be invoiced for 30% of final account (£48.91).	Highways to issue invoice To recommend to the Area Board that this Issue be closed.	MS CC
e)	7233 Calne Ridgemead / King Edward close junction – lack of give way markings to indicate priority at junction.	Work complete and final account settled at £150.00, an underspend of £150. Town Council to be invoiced for 30% of final account (£45.00).	Highways to issue invoice To recommend to the Area Board that this Issue be closed.	MS CC
f)	Issue 3-19-6 Heddington Scotts Close – Request for Bus Stop infrastructure	A ball park estimate to provide a hard standing area is approximately £1,100. An Engineer has now been appointed to consider this in detail and a meeting on site has taken place. Detail design and estimate to be completed ahead of the next CATG meeting. Parish Council to engage with community and discuss detail with Mark Stansby and confirm position at next meeting.	Area Board to note. Highways to liaise with Parish Council	CC MS

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g)	Issue 3-19-10 A4 Curzon Street (nr Savernake Drive) – Request to improve Pedestrian Crossing measures.	 A ball park estimate for construction was given as £9,500 to £12,500. A topo survey has been completed at a cost of £1450, an underspend of £350. Calne Town Council to be invoiced for 30% of topo survey (£435.00). An engineer has been appointed to consider the detail design and estimate. 	Area Board to note. Highways to issue invoice.	CC MS
6.	Other Requests / Issues			I
a)	7057 A4 Quemerford – Speeding concerns within 40 mph section	Highways have replaced 1 pair of repeater signs as part of the 2020 / 21 maintenance programme at no cost to the CATG.	To recommend to the Area Board that this Issue be closed.	CC
b)	7135 A3102 Goatacre – request for traffic management measures at The Green	Highways have upgraded the chevron signs as part of the 2020 / 21 maintenance programme at no cost to the CATG. Parish Council reported that residents are happy with work.	To recommend to the Area Board that this Issue be closed.	cc
c)	Issue 3-19-7 Calne (various roads) – Request for 20 mph Zone Signs to include road safety pictorials supplied by local school children	Potentially 4 pairs of signs could cost up to £2,200. Signs are requested at Woodsage Way, Springfield Drive, Carpenters Close and Amberley Close. The Town Council has agreed to the CATG suggestion of splitting the cost 50:50.	Area Board to note	CC
		Calne Town Council to liaise with Mark Stansby over final design.	Town Council to forward artwork	ME

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d)	Issue 3-20-1 Compton Bassett Church Corner – request to	New Issue submitted by Compton Bassett Parish Council	Area Board to Note.	CC
	upgrade traffic signing	No personal-injury collisions recorded in the most recent 6 year period to 31/01/20.	MS to discuss with MP	MS
		Damaged chevron to be replaced under Highway maintenance and a review of possible upgrade of signage to be brought back for consideration.		
e)	Issue 3-20-2 Stockley – Verge erosion / request to construct	New Issue submitted by Calne Without Parish Council	Area Board to note	CC
	formal passing places	Parish Council to discuss further given the cost at £10,000 per layby and decide detail of locations before bringing back for consideration.	Parish to action	EJ
f)	Issue 3-20-3 Calne Maple	New Issue submitted by Town Council	Area Board to note	CC
	Close – request to reinstate half-barriers to prevent unauthorised vehicular access	Matt Perrott to visit site and either barriers to be replaced or an upgrade considered.	MS to discuss with MP	MS
g)	Issue 3-20-4 A4 Quemerford – request to improve 30 mph	New Issue submitted by Town Council	Area Board to note	CC
	Speed Limit Terminal signs, nr Lake View	Traffic count has been requested by Town Council. Resurfacing work including clearer road markings has been completed, situation to be monitored.		

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h)	Issue 3-20-6 Stanley Bencroft Hill – request for bend warning	New Issue submitted by Bremhill Parish Council	Area Board to note	CC
	signs	Suggested installation of double bend warning sign and Slow road marking. Back to Parish Council for agreement of 30% contribution. CATG reserve budget of £500.		
7.	Other items			
a)	Calne Community Transport Strategy.	Update from Anne Henshaw: Final draft circulated in May and discussed at a meeting in July, various error to be corrected, awaiting response from Wiltshire Council.	Area Board to note	сс
b)	Highways Response to Covid-19 – Re-allocation of road space The Cabinet Member for Highways has updated the CATG Members and local councils on progress with this project in her letter dated 11 August. See Appendix 4. A team of multi-disciplinary officers assessed a total of 21 potential schemes within the community area. The criteria used for the assessment included: • collision history (involving pedestrians and cyclists) • accessibility (benefits for pedestrians and cyclists) • environmental impact • restarting the economy (links to business and retail) • impact on motor vehicle journeys		Area Board to note.	сс



1	<u></u>	
 road safety 		
 deliverability and cost 		
Whilst none of these were considered suitable for Tranche 1 of		
the government fund (for pop up cycle schemes only), 8 sites		
were put forward for further consideration: -		
1. A4 New Road – footpath widening on east side		
 A4 New Road – rootpath widening on east side Curzon St narrowing & West St – experimental road 		
closure except for buses, cyclists and taxis		
3. A4 London Road – social distancing signs		
4. A3102 Greenacres Way – social distancing signs		
5. A3102 Silver St – promote alternative pedestrian route to		
town via Spring Lane		
Oxford Road – experimental 40 mph limit		
7. Cherhill Juggler's Lane – improvements to national cycle		
route		
 A4 Black Dog Bridge to A3102 Greenacres Way – 		
shared use path		
Following further clarification from the DfT on bidding for		
Tranche 2 funds, sites 2 and 8 were nominated for final		
consideration by the County's steering group, but both of these		
failed to make Wiltshire's final list.		
Cherhill and Calne Without Parish Councils to take back sites 7		
and 8 respectively for comment.		
Calne Town Council to consider sites 1 to 6 and suggest 2 or 3		
to take forward.		
Larger projects could be considered for a substantive bid.		



	Traffic Surveys (metro counts)	Surveys are to re-commence in September following the resumption of full time school attendance.		
c)		Please note a new dedicated email address has been set up for community-based requests for traffic surveys with immediate effect: trafficsurveys@wiltshire.gov.uk	All to note	
d)	New Issues / Requests for Highway Improvements	A reminder that all new issues should be sent direct to <u>CATGRequests@wiltshire.gov.uk</u> .	All to note	
8.	Date of Next Virtual Meeting: 4pm, Thursday 26 th November 2020		I	

Calne Community Area Transport Group

Highways Officer – Mark Stansby

Community Engagement Manager – Jane Vaughan

1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

2. Financial Implications

2.1. All decisions must fall within the Highways funding allocated to Calne Area Board.



2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Calne Area Board will have a remaining Highways funding balance of **£38,856.98**

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

6.1. There are no specific Safeguarding implications related to this report.

7. Recommendations to the Area Board:

- 7.1 To note the discussions and updates outlined in this report
- 7.2 To close the following Issues: 6459, 6749, 6778, 6856, 6862, 7057, 7135, 7233 & 3-19-1.

Scheme A4 Curzon St – Feasibility study for Ped Crossing Yatesbury – Gateway features Stockley Bus Stop – drop kerbs / kerbing Stockley – Gateway features Stockley The Knapp – Give Way sign Cherhill The Street – HGV signs Calne Sand Pit Road – Junction Warning Sign Calne Ridgemead / King Edward give way lines	£2770.85 £1,500.00 £6,400.00 £200.00 £480.00 £300.00 £300.00 (ball park)	CATG Commitment £1,400.00 £1939.60 £1,050.00 £4,480.00 £113.05 £336.00 £200.00 £210.00	Expenditure £2,000.00 Final £2,346.80 Final £1,652.77 Final £5,586.22 Final £163.05 Final £445.93 Final £163.05 Final £163.05 Final £150.00 Final	Projected Spend £2,000.00 £2,346.80 £1,652.77 £5,586.22 £163.05 £445.93 £163.05 £150.00
Totals	£300.00 (ball park) £13,950.85	£9,728.65	£12,507.82	£12,507.82

Budget	£45,084.41
Projected Spend	£12,507.82
Balance	£32,576.59

Plus Contributions (details below) £4,210.81

Current Balance £36,787.40

Contributions

A4 Curzon St – Feasibility study	£600.00
Yatesbury Gateway features	£704.04
Stockley Bus Stop – drop kerbs	£602.77
Stockley Gateway features	£1,920.00
Stockley The Knapp – Give Way	£50.00
Cherhill The Street – HGV signs	£144.00
Calne Sand Pit Road Junction sign	£100.00
Calne Ridgemead markings	£90.00
Total contributions	£4,210.81

Calne Town Council – invoice issued Cherhill Parish Council – invoice issued Calne Without Parish Council – invoice issued Calne Without Parish Council – contribution to be discussed at CATG Calne Without Parish Council – invoice issued Cherhill Parish Council – contribution to be discussed at CATG Calne Town Council – contribution to be discussed at CATG
Calne Town Council – contribution to be discussed at CATG

Calne CATG expenditure 2020 / 21 as of 12/08/20

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Station Rd – 20 mph limit & parking controls	£5,076.48	£nil	£5,766.40 Final	£5,766.40
Lower Compton – 40 mph limit & Clearway	£6,200.00 (ball park)	£4340.00	£0,000.00	£6,200.00
Derry Hill Waiting Restrictions	£3,500.00 (ball park)	£2450.00	£0,000.00	£3,500.00
Heddington Scotts Close Bus Shelter groundworks	£1,100.00 (ball park)	£770.00	£0.000.00	£1,100.00
A4 Curzon Street Pedestrian Refuge Topo Survey	£1,800.00	£1,260.00	£1,450.00 Final	£1,450.00
Totals	£17,676.48	£8,820.00	£7,216.40	£18,016.40

Budget £49,252.40

Projected Spend £18,016.40

Balance £31,236.00

Plus Contributions (details below) £9,686.40

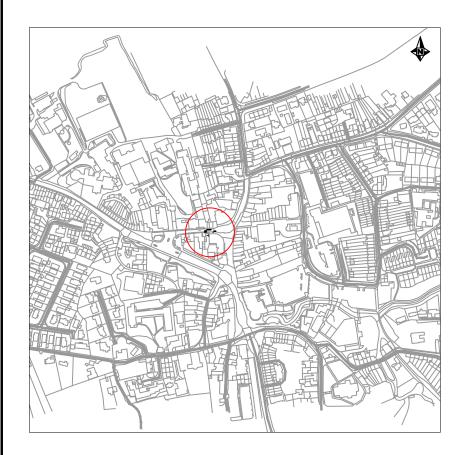
Current Balance £40,922.40

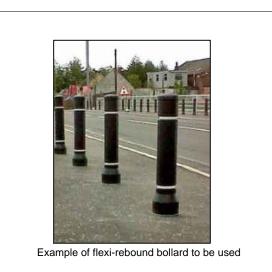
Contributions

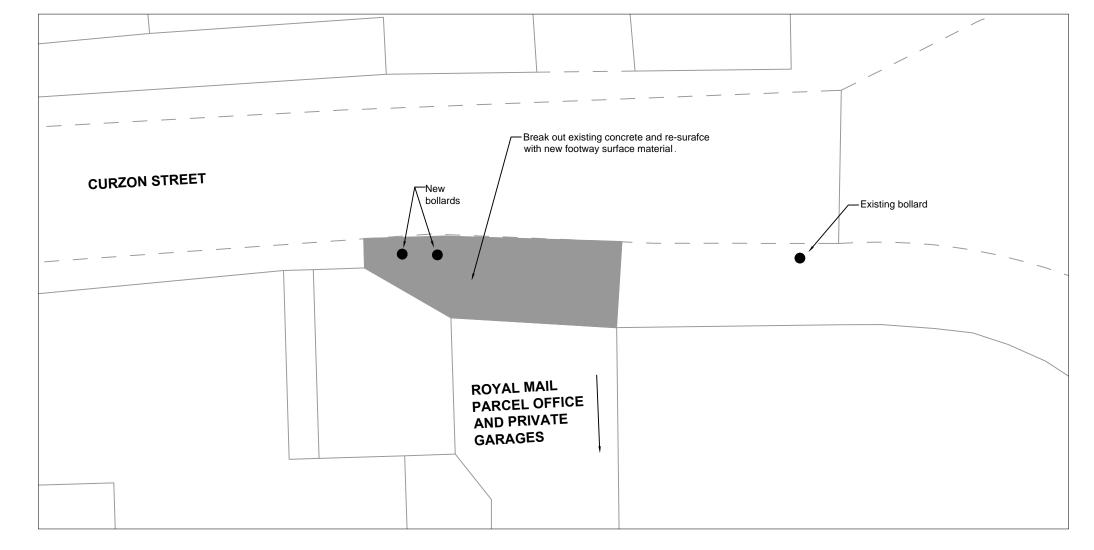
Calne Station Road 20 mph limit
Lower Compton – 40 mph & C'way£5,766.40
£2,000.00Derry Hill Waiting Restrictions
Heddington Bus Shelter£1,050.00
£330,00A4 Curzon Street Topo Survey
Total contributions£540.00
£9,686.40

Section 106 money

Calne Without Parish Council – to be invoiced upon completion Calne Without Parish Council – to be invoiced upon completion Heddington Parish Council – to be invoiced upon completion Calne Town Council – to be invoiced upon completion







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11 August 2020

Cabinet Office County Hall Bythesea Road Trowbridge Wiltshire BA14 8JN

Our Ref: BW/LY/E20077

Dear CATG Member

Re-allocation of Road Space

I thought it would be helpful to write to you to update you on the current position regarding the Reallocation of road space project.

An initial announcement was made by central government on 9th May in relation to the reallocation of road space with local authorities being asked to identify and deliver schemes that gave greater priority to pedestrian and cyclists. In response you will recall that the Council formed multidisciplinary teams of officers for each community area tasked with identifying potential locations where action would be helpful. In addition, members of the public, stakeholders, partners and other organisations were invited to put forward their own suggestions. All suggestions were subject to assessment in line with government guidance to identify a priority list for design and implementation.

At that early stage there was an assumption that funding for the delivery of all the identified schemes would be provided by the Department for Transport through their Emergency Active Travel Fund

Further information from the Department for Transport (DfT) was received on the 29th May and the 10th July indicating that the funding would be released in two tranches, the first for pop up cycling schemes on routes that offer an alternative to using public transport and the second for meaningful schemes that reallocate road space to cyclists and pedestrians with a clear level of segregation or closure to traffic. Indicative funding levels for Wiltshire were £227,000 for tranche 1 and £908,000 for tranche 2.

A bid for the tranche 1 funding was successful and the identified schemes are in the process of being delivered. A bid for the tranche 2 funding is currently being put together and will be submitted in early August.

In addition to the Emergency Active Travel Fund the government has also made funding available through its Reopening the High Streets Safely Fund, for which the Council has received £449,858. We have been able to use some of this for highway purposes but there are clear and strict requirements on the use of this funding which must relate directly to the need to support local business recovery.

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What has become clear is that there is no readily available funding stream for the delivery of the smaller scale 'pop up' social distancing measures of which we have had many requests. I therefore propose to allow the Community Area Transport Group's (CATG's) to use the Discretionary Highways budgets allocated to them to fund social distancing schemes if they so wish. It will be for the groups to consider and prioritise social distancing schemes alongside other received requests. In order to facilitate this, I have asked the engineering staff that support the CATG's to share the list of approved suggestions and restart the wider CATG activities.

Whilst it is disappointing that a separate funding stream is not currently available for social distancing schemes the Council will continue to seek alternative funding for this, but in the meantime the CATG's should consider whether any of the identified schemes are priorities to implement with their own funding.

Yours sincerely

ayhah.

Cllr Bridget Wayman Cabinet Member – Highways, Transport & Waste

Direct line: 01225 718277 Email: bridget.wayman@wiltshire.gov.uk







Report to	Calne
Date of Meeting	15 th September 2020
Title of Report	Community Area Grant funding

Purpose of the report:

a) To ask Councillors to consider the following applications for funding listed below:

Applicant	Amount requested
Applicant: Calne Town Football Club Project Title: New Pitch Barriers	£5000.00
no. 3776 View full application	(Community Grant)
Applicant: Wiltshire Music Centre Project Title: Celebrating Age Wiltshire Phase 2 no. 3819 View full application	£1500.00 (Health & Wellbeing fund)
Applicant: Calne Town Council Project Title: Detached youth work for Calne Sept 2020 – End March 2021 no. 846 <u>View full application</u>	£1890.00 (Positive Youth Activities fund)

b) To note the allocation of funds and adjustment of previous projects supported, decided under authority delegated to the Community Engagement Manager in consultation with the Chair of the Area Board as follows:

	Amount allocated
Request: Repurpose remainder of 2018/19 allocation number 814 to provide street based (detached) youth work sessions in Calne through the summer (£756.00). Original allocation £806.40, of which £403.20 was unspent the Town Council agreed to top up the allocation to meet the total.	No change to funding.
Request: Payment of Calne Older People/Carers Champion Meetings Facilitation (-Inv.18/19-73). The Area Board had previously decided to support the Dementia Action group and the Calne Older People/Carers Voices group to meet in 2019/20. This request represents the allocation of funding to fulfil that decision.	£606.14 – Health and Wellbeing Fund (Champions allowance)
Request: Open Blue for Calne Youth to amend delivery detail of project supported by the Calne Area Board in March 2019 – (application no 663, youth budget, £4,887) This was as a result of the Covid-19 emergency.	No change to funding.

If hair and Vice I hair as a result of time constraints that would	£640 – Health and Wellbeing Fund (positive activities)
Request: 16/08/20 Immediate provision of additional street- based youth sessions in Calne to provide support and advice to local young people experiencing anxiety, worry and grief triggered by uncertainty of examination results, prospect of returning to school, the ongoing effects of the Covid-19 emergency/social distancing and a road traffic accident which saw the death of 4 local young people. The arrangement provided nightly sessions for 2 weeks and was managed under the terms of the Calne TC SLA with funding also contributed by Wiltshire Community Foundation.	-

1. Background

Area Boards have authority to approve Community Area Grants under powers delegated to them.

Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants</u> <u>Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2019/2020 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision has been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community-based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>3776</u>	Calne Town Football Club	New Pitch Barriers	£5000.00
Project Description:	The project is to install new ba	rriers to the specificatior	required for Step 6

football under the Football Foundations classification

Input from Community Engagement Manager:

Aim of the project: To further improve the status of the ground by removing the existing pitch barrier which are made from the pipes recovered from the former Harris Factory Works to meet the specifications required for Step 6 football.

Funding:

Looking for a contribution of £5000, The total project cost is £30,000 balance of funding is available through the football clubs fundraising and the Football Foundation.

Goals:

Encouraging a family atmosphere at home matches - for the ground to be a welcoming place where families come to enjoy football together.

Encourage more young people to get involved in the sport for their health and wellbeing and also to support their local club and feel proud of the place they live.

For the club to become a good ambassador for the town and the community as players tour around the West of England playing against other clubs and meeting their players and supporters but also when other clubs and their supporters visit Calne.

Calne Town is in the Step 6 – Premier Division of the Western Football League and I believe this means that (as well as winning games) they also need to reach various other standards to progress further. I have emailed the applicant to get more information about what Step 6 means to them and I will forward his reply to you when I receive it.

If the Area Board chooses to support this application the requested contribution would represent approximately 15% of the total.

Assessment by Sports Development Officer:

The funding is required to update the facilities to be step 6 compliant by the FA we support that. They have other funding through the football foundation to help meet their target.

I don't see an issue with the application and could support this application in terms of the positive health and wellbeing benefits to young people and their families in the local community.

Business Plan wise I see it as helping towards Strong Communities: Community Wellbeing

Proposal

That the application is determined.

Application ID	Applicant		Requested
<u>3819</u>	Wiltshire Music Centre	Celebrating Age Wiltshire Phase	£1,500

Project Description:

Celebrating Age uses arts and heritage activities to reach the most isolated older people in the Calne area helping to tackle loneliness and aiming to improve their health and wellbeing through creative and artistic engagement. In particular CAW will target those people who are vulnerable and socially isolated due to frailty ill health dementia poor mobility or caring responsibilities. Due to Covid-19 outbreak our work now draws on five different strands of both live and online activity. CAW is a partnership of community organisations across the county with Wiltshire Music Centre as lead organisation.

Input from Community Engagement Manager:

This is an application to the Calne Health and Wellbeing fund.

The first phase of this project proved a great success in the Calne Community Area and the Older Persons/Carers Champion, Community Engagement Managers and Local Area Coordinator have all been involved in developing and enhancing activities to reflect the character and needs of the community locally as the project evolves.

This application has been recommended for approval by the Calne Health and Wellbeing Group. It can be linked to Calne Area Board JSNA priorities relating to: social isolation and loneliness, support for carers, mental health, and healthy life styles.

An award to this project would represent approximately 14% of the total project cost.

Proposal

That the application is determined.

Application ID	Applicant	Project Proposal	Requested	
<u>846</u>	Calne Town Council	Detached Youth Work	£1,890	
Project Description:				
To provide detached street-based youth work in Calne. This will provide young people with opportunities to engage with professional youth workers for support advice and mentoring. It will				

cover the period in which indoor youth activities may be hard to achieve and will help to build relationships with young people to help assess the needs and gaps in their social and educational development that may be supported through local community action especially in relation to Covid 19 recovery.

Input from Community Engagement Manager:

This is an application to the Positive Youth Activities fund.

The project will support the needs and priorities of young people by helping to address their requirements for advice mentoring and signposting to other sources of support.

As the Covid-19 lock down period lifted and young people started to be able to gather outside but were still not back at school the Town Council and Area Board have been able to provide some temporary street based youth work to give young people the opportunity to talk about the things that are worrying them and make sure that they understand the need and rationale for new social distancing rules with trustworthy adults who are able to provide appropriate support and advice and signposting.

The temporary period has been in place for approx. 2 months and has been well received by young people and the wider community. It has proven the value of street-based work in engaging with vulnerable young people in the community and encouraging them to become more involved and included in community-based activities. While it is hoped that the provision might eventually develop to provide a youth cafe style provision in the town centre it is also felt that the continuation of detached youth work is relevant and necessary as part of a Covid 19 recovery plan.

Funding will enable detached youth work to continue 1 session per week until the end of the current financial year.

The current provider links closely with many other youth providers and can advise and help implement focussed activities as they become required e.g. Counselling services Drug and alcohol awareness groups.

Town Council officers have worked closely with the Community Engagement Managers and the Wiltshire Police Youth Engagement manager to develop this joined up youth focussed provision and all share knowledge and information that will enable the continuation of this work to the most beneficial ends for young people.

The project will be run under a service level agreement entered into between the provider and the Town Council in consultation with the Area Board this agreement will comply fully with all safeguarding requirements and will be available for inspection prior to the arrangement being signed off.

This application can be linked to Calne Area Board JSNA priorities for young people relating to: Mental and Emotional Health and Educational attainment. It also links to wider community priorities linked to social isolation and loneliness, support for carers, mental health, and healthy life styles.

An award to this application would represent 50% of the total project cost.

Proposal

That the application is determined.

No unpublished documents have been relied upon in the preparation of this report

Report Author: Jane Vaughan Community Engagement Manager jane.vaughan@wiltshire.gov.uk